

BENGAL & ASSAM COMPANY LIMITED

Reqd. Office: Link House (4th Floor), 3, Bahadur Shah Zafar Marg, New Delhi-110 002

Unaudited Financial Results for the Quarter ended 31st December, 2012

(₹/Lacs)

SL. NO.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Part - I							
1	(a) Income from operations	341.93	1,446.57	455.99	2,089.86	1,635.65	2,262.31
	(b) Other operating Income	-	-	-	-	-	-
	Total (1)	341.93	1,446.57	455.99	2,089.86	1,635.65	2,262.31
2	Expenses						
	(a) Employees Benefits Expense	12.82	9.45	10.12	31.48	26.01	36.76
	(b) Rates & Taxes	6.46	6.10	6.88	19.38	26.01	32.79
	(c) Postage, Printing & Stationery	0.38	11.23	0.57	11.72	13.79	14.18
	(d) Depreciation	7.39	7.09	7.59	22.03	23.01	30.61
	(e) Other Expenses	11.06	14.47	23.35	40.93	57.09	74.25
	Total (2)	38.11	48.34	48.51	125.54	145.91	188.59
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	303.82	1,398.23	407.48	1,964.32	1,489.74	2,073.72
4	Other Income	115.45	121.96	118.99	355.95	441.90	557.59
5	Profit before Finance Costs & Exceptional Items (3+4)	419.27	1,520.19	526.47	2,320.27	1,931.64	2,631.31
6	Finance Costs	350.68	382.88	359.84	1,083.51	639.73	1,040.83
7	Profit After Finance Costs but before Exceptional Items (5-6)	68.59	1,137.31	166.63	1,236.76	1,291.91	1,590.48
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7- 8)	68.59	1,137.31	166.63	1,236.76	1,291.91	1,590.48
10	Tax Expenses - Current tax	-	-	27.65	-	85.92	125.19
	- Deferred Tax	-	(0.28)	0.27	0.56	0.69	0.98
	- Income Tax Adjustments earlier years (Net)	-	(1.16)	(0.42)	(0.96)	(0.42)	(0.39)
11	Profit/(Loss) from Ordinary Activities After tax (9-10)	68.59	1,138.75	139.13	1,237.16	1,205.72	1,464.70
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	68.59	1,138.75	139.13	1,237.16	1,205.72	1,464.70
14	Paid up Equity Share Capital (Face Value of ₹10/- per share)	868.36	868.36	868.36	868.36	868.36	868.36
15	Reserves excluding revaluation reserves						26,183.65
16	Earning per share (₹) (Face value of ₹10/- per share) Basic/Diluted	0.79	13.11	1.60	14.25	13.89	16.87
Part - II							
A. PARTICULARS OF SHAREHOLDING							
17	Public Shareholding						
	- Number of Shares	2,566,160	2,566,160	2,626,513	2,566,160	2,626,513	2,625,096
	- Percentage of shareholding	29.55%	29.55%	30.25%	29.55%	30.25%	30.23%
18	Promoters & Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shareholding	-	-	-	-	-	-
	(b) Non Encumbered						
	- Number of Shares	6,117,393	6,117,393	6,057,040	6,117,393	6,057,040	6,058,457
	- Percentage of shareholding (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	70.45%	70.45%	69.75%	70.45%	69.75%	69.77%
B. Investor Complaints - 3 Months ended on 31st December, 2012		Numbers					
Pending at the beginning of the quarter		NIL					
Received during the quarter		NIL					
Disposed off during the quarter		NIL					
Remaining unresolved at the end of the quarter		NIL					


Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12.02.2013. The Auditors of the Company have carried out a Limited Review of the same.
- Provision for Income Tax / Deferred Tax will be made at year end.
- The Company has only one business segment namely Investment.
- The Figures have been rearranged / regrouped , wherever considered necessary.



CERTIFIED TO BE TRUE
For Bengal & Assam Company Ltd

For Bengal & Assam Company Limited


 (Bharat Hari Singhania)
 Director

Place : New Delhi
Date : 12.02.2013